	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
s: th	tate money. The ne warrants issu	e Treasurer's o ed by the State	ffice receives all	receipts from one to pay the s	tory duties relate departments of s state's bills. Idle i e General Fund.	tate government	and redeems
FY 2005 Origi	inal Appropri	ation					
3.00 FY 20	05 Original App	ropriation: HB	789, HB 846				
General	13.00	911,700	337,600	0	0	0	1,249,300
Other	5.00	394,900	270,400	0	0	0	665,300
Total	18.00	1,306,600	608,000	0	0	0	1,914,600
Appropriation	n Adjustment	s					
4.11 Reapp	oropriation						
Other	0.00	0	2,200	0	0	0	2,200
Total	0.00	0	2,200	0	0	0	2,200
	05 One-Time Sa ted here.	lary Increase: (One-time salary i	ncreases prov	ided to state emp	oloyees per HB 8	05 are
General	0.00	6,600	0	0	0	0	6,600
Other	0.00	3,500	0	0	0	0	3,500
							10,100
impler	mentation of HB	805. In additio	n, the Governor i	recommends r	ets any unspent emoval of risk management fund	funds after comp anagement fund	olete ing in excess
4.41 Resci	ssion: The Gove mentation of HB eds calculated by	ernor recomme 805. In additio	nds removal from n, the Governor i	n agency budg recommends r	ets any unspent temoval of risk ma	funds after comp anagement fund	olete ing in excess o the base in (1,700)
4.41 Rescirimpler of nee DU 8.	ssion: The Gove mentation of HB eds calculated by 12. 0.00	ernor recomme 805. In additio y the Departme (600)	nds removal from n, the Governor i ent of Administrat (1,100)	n agency budg recommends r ion. The risk n	ets any unspent emoval of risk ma nanagement fund 0	funds after comp anagement fund Is are restored to 0	olete ing in excess to the base in (1,700) (1,000)
4.41 Rescinimpler of need DU 8. General Other	ssion: The Governmentation of HB eds calculated by 12. 0.00 0.00 0.00	ernor recommer 805. In addition the Department (600) (1,000) (1,600)	nds removal from n, the Governor i ent of Administrat (1,100)	n agency budg recommends r ion. The risk n 0	ets any unspent emoval of risk management fund 0 0	funds after companagement fund is are restored to	olete ing in excess to the base in (1,700) (1,000)
4.41 Rescinimpler of need DU 8. General Other Total FY 2005 Tota	ssion: The Governmentation of HB eds calculated by 12. 0.00 0.00 0.00 1 Appropriation	ernor recommer 805. In addition by the Department (600) (1,000) (1,600)	nds removal from n, the Governor rent of Administrat (1,100) 0 (1,100)	n agency budg recommends r ion. The risk n 0 0	ets any unspent emoval of risk management fund 0 0 0 0	funds after companagement fund dis are restored to 0 0 0	olete ing in excess to the base in (1,700) (1,000) (2,700)
4.41 Rescinimpler of need DU 8. General Other	ssion: The Governmentation of HB eds calculated by 12. 0.00 0.00 0.00	ernor recommer 805. In addition by the Department (600) (1,000) (1,600) (1,600)	nds removal from n, the Governor rent of Administrat (1,100) 0 (1,100) 336,500	n agency budg recommends r ion. The risk n 0	ets any unspent emoval of risk management fund 0 0	funds after companagement fund is are restored to	olete ing in excess to the base in (1,700) (1,000) (2,700)
4.41 Rescisimpler of need DU 8. General Other Total FY 2005 Total General	ssion: The Governmentation of HB eds calculated by 12. 0.00 0.00 0.00 1 Appropriation	ernor recommer 805. In addition by the Department (600) (1,000) (1,600)	nds removal from n, the Governor rent of Administrat (1,100) 0 (1,100)	n agency budg recommends r ion. The risk n 0 0 0	ets any unspent emoval of risk management fund 0 0 0 0	funds after companagement fund dis are restored to 0 0 0	olete ing in excess to the base in (1,700) (1,000) (2,700)
4.41 Rescisimpler of need DU 8. General Other Total FY 2005 Total General Other Total	ssion: The Governmentation of HB eds calculated by 12. 0.00 0.00 0.00 I Appropriation 13.00 5.00 18.00	ernor recommer 805. In addition the Department (600) (1,000) (1,600) on 917,700 397,400 1,315,100	nds removal from n, the Governor into of Administrate (1,100) (1,100) (1,100) 336,500 272,600	agency budg recommends r ion. The risk n 0 0 0	ets any unspent emoval of risk management fund 0 0 0 0 0	funds after companagement fund is are restored to 0 0 0 0	(1,700) (1,000) (2,700) (1,254,200 670,000
4.41 Rescisimpler of need DU 8. General Other Total FY 2005 Total General Other	ssion: The Governmentation of HB eds calculated by 12. 0.00 0.00 0.00 I Appropriation 13.00 5.00 18.00	ernor recommer 805. In addition the Department (600) (1,000) (1,600) on 917,700 397,400 1,315,100	nds removal from n, the Governor into of Administrate (1,100) (1,100) (1,100) 336,500 272,600	agency budg recommends r ion. The risk n 0 0 0	ets any unspent emoval of risk management fund 0 0 0 0 0	funds after companagement fund is are restored to 0 0 0 0	(1,700) (1,000) (2,700) (1,254,200) 670,000
4.41 Rescisimpler of need DU 8. General Other Total FY 2005 Tota General Other Total FY 2005 Estir	ssion: The Governmentation of HB eds calculated by 12. 0.00 0.00 0.00 I Appropriation 13.00 5.00 18.00 mated Expendent	ernor recommer 805. In addition by the Department (600) (1,000) (1,600) on 917,700 397,400 1,315,100	nds removal from n, the Governor is ent of Administrat (1,100) (1,100) (1,100) 336,500 272,600 609,100	agency budg recommends r ion. The risk n 0 0 0	ets any unspent emoval of risk management fund 0 0 0 0 0 0	funds after companagement fund dis are restored to 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	olete ing in excess the base in (1,700) (1,000) (2,700) 1,254,200 670,000 1,924,200
4.41 Rescisimpler of need DU 8. General Other Total FY 2005 Tota General Other Total FY 2005 Estir General	ssion: The Governmentation of HB eds calculated by 12. 0.00 0.00 0.00 1 Appropriation 13.00 5.00 18.00 mated Expendents	ernor recommer 805. In addition by the Department (600) (1,000) (1,600) on 917,700 397,400 1,315,100 ditures 917,700	nds removal from n, the Governor nent of Administrat (1,100) 0 (1,100) 336,500 272,600 609,100	agency budg recommends r ion. The risk n 0 0 0 0	ets any unspent emoval of risk management fund 0 0 0 0 0 0 0	funds after companagement fund dis are restored to 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	olete ing in excess the base in (1,700) (1,000) (2,700) 1,254,200 670,000 1,924,200 1,254,200
4.41 Rescisimpler of need DU 8. General Other Total FY 2005 Tota General Other Total FY 2005 Estir General Other	Sision: The Governmentation of HB eds calculated by 12.	ernor recommer 805. In addition y the Department (600) (1,000) (1,600) on 917,700 397,400 1,315,100 ditures 917,700 397,400	nds removal from n, the Governor is the following of the	agency budg recommends r ion. The risk n 0 0 0 0	ets any unspent emoval of risk management fund 0 0 0 0 0 0 0 0 0	funds after companagement fund dis are restored to 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,254,200 1,254,200 670,000 1,254,200 670,000
4.41 Rescisimpler of need DU 8. General Other Total FY 2005 Tota General Other Total FY 2005 Estir General Other Total Base Adjustra	Sision: The Governmentation of HB eds calculated by 12.	ernor recommer 805. In addition y the Department (600) (1,000) (1,600) on 917,700 397,400 1,315,100 ditures 917,700 397,400 1,315,100 ents: This decision	nds removal from n, the Governor is ent of Administrat (1,100) (1,100) (1,100) 336,500 272,600 609,100 336,500 272,600 609,100	agency budgrecommends rion. The risk modern of the	ets any unspent emoval of risk management fund 0 0 0 0 0 0 0 0 0	funds after companagement fund is are restored to 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,254,200 670,000 1,924,200
4.41 Rescisimpler of need DU 8. General Other Total FY 2005 Tota General Other Total FY 2005 Estir General Other Total Base Adjustra	Sision: The Governmentation of HB eds calculated by 12.	ernor recommer 805. In addition y the Department (600) (1,000) (1,600) 000 1,700 397,400 1,315,100 1,315,100 ents: This decirated in Investment P	nds removal from n, the Governor rent of Administrate (1,100) (1,100) (1,100) 336,500 272,600 609,100 336,500 272,600 609,100	agency budg recommends rion. The risk not	ets any unspent emoval of risk management fund 0 0 0 0 0 0 0 tment Division by etails any unspent of the management fund 0 0 0 0 0 0	funds after companagement fund dis are restored to 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,254,200 670,000 1,924,200 1,924,200
4.41 Rescisimpler of need DU 8. General Other Total FY 2005 Total General Other Total FY 2005 Estir General Other Total Base Adjustral State of the Adjustra	ssion: The Governmentation of HB eds calculated by 12. 0.00 0.00 0.00 1Appropriation 13.00 5.00 18.00 13.00 18.00 18.00 nents or Fund Adjustme ocal Governments	ernor recommer 805. In addition y the Department (600) (1,000) (1,600) 000 1,700 397,400 1,315,100 1,315,100 ents: This decirated in Investment P	nds removal from n, the Governor rent of Administrate (1,100) (1,100) (1,100) 336,500 272,600 609,100 336,500 272,600 609,100	agency budg recommends rion. The risk not	ets any unspent permoval of risk management fund 0 0 0 0 0 0 tment Division by	funds after companagement fund dis are restored to 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,254,200 670,000 1,924,200 1,924,200
4.41 Rescisimpler of need DU 8. General Other Total FY 2005 Total General Other Total FY 2005 Estir General Other Total Base Adjustral State Adjustral State Adjustral State Sta	Sision: The Governmentation of HB eds calculated by 12.	ernor recommer 805. In addition when Department (600) (1,000) (1,600) (1,600) (1,600) (1,600) (1,315,1	nds removal from n, the Governor of the following of the	agency budg recommends rion. The risk notes of t	ets any unspent emoval of risk management fund 0 0 0 0 0 0 0 tment Division by e division with one 0 base. All further	funds after companagement fund dis are restored to the same restored to	1,254,200 670,000 1,924,200 1,924,200
4.41 Rescisimpler of need DU 8. General Other Total FY 2005 Total General Other Total FY 2005 Estir General Other Total Base Adjustral State Adjustral State Adjustral State Sta	Sision: The Governmentation of HB eds calculated by 12.	ernor recommer 805. In addition when Department (600) (1,000) (1,600) (1,600) (1,600) (1,600) (1,315,1	nds removal from n, the Governor n ent of Administrat (1,100) (1,100) (1,100) 336,500 272,600 609,100 336,500 272,600 609,100 sion unit restruction investments of the control of	agency budg recommends rion. The risk notes of t	ets any unspent emoval of risk management fund 0 0 0 0 0 0 0 tment Division by e division with one 0 base. All further	funds after companagement fund dis are restored to the same restored to	1,254,200 670,000 1,924,200 1,924,200 1,924,200 1,924,200

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
		e Expenditures: e Operating Exp	This decision un enditures.	it removes the	remainder of the	e 1% appropriati	on provided in
General	0.00	(6,000)	(35,000)	0	0	0	(41,000)
Other	0.00	(2,500)	(96,500)	0	0	0	(99,000)
Total	0.00	(8,500)	(131,500)	0	0	0	(140,000)
FY 2006 Base	:						
General	13.00	911,700	302,600	0	0	0	1,214,300
Other	5.00	394,900	176,100	0	0	0	571,000
Total	18.00	1,306,600	478,700	0	0	0	1,785,300
Program Mair		osts: Changes ir	n benefit costs ref	flect the increa	sed cost of heal	th insurance, red	luced costs of
unem	oloyment insura	ance, and Divisi	on of Human Res not included in thi	sources fees. I	ncreases related		
General	0.00	9,700	0	0	0	0	9,700
Other	0.00	4,000	0	0	0	0	4,000
Total	0.00	13,700	0	0	0	0	13,700
10.21 Gener	al Inflation Adju	ustments: The C	Sovernor recomm	ends no incre	ase for inflation.		
General	0.00	0	0	0	0	0	0
General							
Other	0.00	0	0	0	0	0	0
Other Total	0.00	0	0	0	0	0	0
Other Total 10.45 Risk N catego	0.00 Management Febries based on 0.00	ο ee Charge: The agency claims μ	Office of Insurance of the operation of	0 ce Manageme	0 nt reports adjust	0 ments to various	0 cost (100)
Other Total 10.45 Risk N catego	0.00 Management Feories based on	ο ee Charge: The agency claims μ	Office of Insurance	0 ce Manageme	0 nt reports adjust	0 ments to various	0 cost (100
Other Total 10.45 Risk M catego General Total 10.46 Control	0.00 Management Feories based on 0.00 0.00 0.00 bller's Fee Cha	ee Charge: The agency claims portion of the desired control of the d	Office of Insurance of the operation of	ce Manageme 0 0 statewide acco	nt reports adjust 0 0 0	ments to various 0 0	(100)
Other Total 10.45 Risk M catego General Total 10.46 Control	0.00 Management Feories based on 0.00 0.00 0.00 bller's Fee Cha	ee Charge: The agency claims portion of the desired control of the d	Office of Insurance patterns. (100) (100) s to the costs of s	ce Manageme 0 0 statewide acco	nt reports adjust 0 0 0	ments to various 0 0	(100) (100) (cessing
Other Total 10.45 Risk M catego General Total 10.46 Contro provid	0.00 Management Febries based on 0.00 0.00 0.00 bller's Fee Chaed by the Office	ee Charge: The agency claims portion of the desired control of the d	Office of Insurance patterns. (100) (100) s to the costs of sontroller are reflected.	ce Manageme 0 0 statewide accorded here.	nt reports adjust 0 0 unting and state	ments to various 0 0 wide payroll productions	(100) (100) (cessing
Other Total 10.45 Risk M catego General Total 10.46 Contro provid General Total 10.61 Salary adjust	0.00 Management Febries based on 0.00 0.00 0.00 Diller's Fee Chaed by the Office 0.00 0.00 Multiplier: The ment to the pay	ee Charge: The agency claims posterior of the State Control of the State	Office of Insurance patterns. (100) (100) s to the costs of sontroller are refle (100) (100) mmends a compensed.	ce Manageme 0 0 statewide accorded here. 0 0 oensation increa	ont reports adjust 0 0 ounting and state 0 0 ase of 1% to be of	ments to various 0 0 0 wide payroll prod 0 0 distributed based	(100) (100) (cessing (100) (100) (100) (100)
Other Total 10.45 Risk M categor General Total 10.46 Control provid General Total 10.61 Salary adjust General	0.00 Management Febries based on 0.00 0.00 0.00 oller's Fee Chaed by the Offic 0.00 0.00 Multiplier: The ment to the pay	ee Charge: The agency claims progress adjustment e of the State Composition of the State Composi	Office of Insurance patterns. (100) (100) s to the costs of sontroller are refle (100) (100) mmends a competended.	ce Manageme 0 0 statewide accorded here. 0 0 0	ont reports adjust 0 0 ounting and state 0 0 ase of 1% to be of	ments to various 0 0 0 wide payroll prod 0 distributed based	(100) (100) (100) (100) (100) (100) (100) (100) (100) (100)
Other Total 10.45 Risk M categor General Total 10.46 Control provid General Total 10.61 Salary adjust General Other	0.00 Management Febries based on 0.00 0.00 Diller's Fee Challed by the Offic 0.00 0.00 Multiplier: The ment to the pay 0.00 0.00	ee Charge: The agency claims progress adjustment e of the State Control	Office of Insurance patterns. (100) (100) s to the costs of sontroller are refle (100) (100) mmends a compensed.	ce Manageme 0 0 statewide accorded here. 0 0 0	ont reports adjust 0 0 ounting and state 0 0 0 0 0 0 0 0	ments to various 0 0 0 wide payroll prod 0 distributed based	(100 (100 cessing (100 (100 (100 (100 (100 (100 (100 (10
Other Total 10.45 Risk M categor General Total 10.46 Control provid General Total 10.61 Salary adjust General	0.00 Management Febries based on 0.00 0.00 0.00 oller's Fee Chaed by the Offic 0.00 0.00 Multiplier: The ment to the pay	ee Charge: The agency claims progress adjustment e of the State Composition of the State Composi	Office of Insurance patterns. (100) (100) s to the costs of sontroller are refle (100) (100) mmends a competended.	ce Manageme 0 0 statewide accorded here. 0 0 0	ont reports adjust 0 0 ounting and state 0 0 ase of 1% to be of	ments to various 0 0 0 wide payroll prod 0 distributed based	(100 (100 cessing (100 (100 (100 (100 (100 (100 (100 (10
Other Total 10.45 Risk M categor General Total 10.46 Control provid General Total 10.61 Salary adjust General Other Total 10.64 27th F	0.00 Management Febries based on 0.00 0.00 Diller's Fee Challed by the Offic 0.00 0.00 Multiplier: The ment to the pay 0.00 0.00 0.00 Payroll: Provide due to the differ	ee Charge: The agency claims progress adjustment e of the State Concept of State	Office of Insurance patterns. (100) (100) s to the costs of sontroller are refle (100) (100) mmends a compensed.	ce Manageme 0 0 statewide accorded here. 0 0 ensation increa	ont reports adjust 0 0 0 unting and state 0 0 0 0 es fiscal year. This	ments to various 0 0 0 wide payroll prod 0 distributed based 0 0 0 s situation occurs	(100) (100)
Other Total 10.45 Risk M categor General Total 10.46 Control provid General Total 10.61 Salary adjust General Other Total 10.64 27th F years	0.00 Management Febries based on 0.00 0.00 Diller's Fee Challed by the Offic 0.00 0.00 Multiplier: The ment to the pay 0.00 0.00 0.00 Payroll: Provide due to the differ	ee Charge: The agency claims progress adjustment e of the State Concept of State	Office of Insurance patterns. (100) (100) s to the costs of sontroller are refle (100) (100) mmends a competended. 0 0 0 one additional patents.	ce Manageme 0 0 statewide accorded here. 0 0 ensation increa	ont reports adjust 0 0 0 unting and state 0 0 0 0 es fiscal year. This	ments to various 0 0 0 wide payroll prod 0 distributed based 0 0 0 s situation occurs	(100) (100)
Other Total 10.45 Risk M categor General Total 10.46 Control provide General Total 10.61 Salary adjust General Other Total 10.64 27th F years leap y	0.00 Management Febries based on 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	ee Charge: The agency claims progress and progress of the State Control	Office of Insurance patterns. (100) (100) s to the costs of sontroller are refle (100) (100) mmends a competended. 0 0 0 one additional patenteen two-week	ce Manageme 0 0 statewide accorded here. 0 0 0 ensation increa	ont reports adjust 0 0 0 unting and state 0 0 0 e fiscal year. This a 365-day caler	ments to various 0 0 0 wide payroll proc 0 distributed based 0 0 0 s situation occurs	(100) (100)
Other Total 10.45 Risk M categor General Total 10.46 Control provide General Total 10.61 Salary adjust General Other Total 10.64 27th F years leap y General	0.00 Management Febries based on 0.00 0.00 0.00	ee Charge: The agency claims progress and pr	Office of Insurance patterns. (100) (100) s to the costs of so controller are refle (100) (100) mmends a competended. 0 0 0 one additional patterns.	ce Manageme 0 0 statewide accorded here. 0 0 ensation increases 0 0 0 ay period in the ek pay periods	ont reports adjust 0 0 0 unting and state 0 0 0 0 er fiscal year. This is a 365-day caler	ments to various 0 0 0 wide payroll proc 0 0 distributed based 0 0 0 s situation occurs adar, and additio	(100 (100 cessing (100 (100 (100 (100 (100 (100 (100 (10
Other Total 10.45 Risk M categor General Total 10.46 Contro provid General Total 10.61 Salary adjust General Other Total 10.64 27th F years leap y General Other	0.00 Management Febries based on 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	ee Charge: The agency claims progress and progress adjustment e of the State Concept of the S	Office of Insurance patterns. (100) (100) s to the costs of sontroller are reflected (100) (100) mmends a competended. 0 0 0 one additional patterns.	ce Manageme 0 0 statewide accorded here. 0 0 0 ensation increa	ont reports adjust 0 0 0 unting and state 0 0 0 0 see fiscal year. This a 365-day caler	ments to various 0 0 0 0 wide payroll prod 0 distributed based 0 0 0 s situation occurs ndar, and additio	(100) (100)
Other Total 10.45 Risk M categor General Total 10.46 Contro provid General Total 10.61 Salary adjust General Other Total 10.64 27th F years leap y General Other Total	0.00 Management Febries based on 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	ee Charge: The agency claims progress and progress adjustment e of the State Concept of the S	Office of Insurance patterns. (100) (100) s to the costs of sontroller are reflected (100) (100) mmends a competended. 0 0 0 one additional patterns.	ce Manageme 0 0 statewide accorded here. 0 0 0 ensation increa	ont reports adjust 0 0 0 unting and state 0 0 0 0 see fiscal year. This a 365-day caler	ments to various 0 0 0 0 wide payroll prod 0 distributed based 0 0 0 s situation occurs ndar, and additio	(100) (100)
Other Total 10.45 Risk M categor General Total 10.46 Control provide General Total 10.61 Salary adjuste General Other Total 10.64 27th F years leap y General Other Total FY 2006 Total	O.00 Management Febries based on 0.00 O.00 Oller's Fee Challed by the Office 0.00 O.00 Multiplier: The ment to the pay 0.00 O.00 O.00 Payroll: Provide due to the differents. 0.00 0.00 0.00 0.00 I Maintenanc	ee Charge: The agency claims progressive of the State Control of the Sta	Office of Insurance patterns. (100) (100) s to the costs of sontroller are refle (100) (100) mmends a competended. 0 0 0 one additional patenteen two-week 0 0 0 0	ce Manageme 0 0 statewide accorded here. 0 0 0 ensation increa	ont reports adjust 0 0 0 unting and state 0 0 0 0 e fiscal year. This a 365-day caler 0 0 0	ments to various 0 0 0 wide payroll prod 0 distributed based 0 0 0 s situation occurs adar, and additio 0 0 0	(100) (100)

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Program Enha	ncements						
Legisla The Ge	ture. This dec eneral Fund ap	cision unit create opropriation is fo	chooses not to recount to the third in a soor minting the meast repaid, the net p	eries of comm dallion, the mi	nemorative medal iscellaneous appr	llions per Idaho (opriation is for s	Code 67-1223. hipping, and
General	0.00	0	0	0	0	0	0
Other	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2006 Gov's	Recommen	dation					
General	13.00	959,900	302,400	0	0	0	1,262,300
Other	5.00	416,500	176,100	0	0	0	
Othioi	5.00	+10,500	170,100	U	O	O	592,600

	FTP P				rustee/ Ben Payments	Lump Sum	Total Gov Rec
vario and distr twel	a result of the ma ous states. The funding is distribution is based ve months of the	te Treasurer, the laster settlement a uses of the Miller buted by the State on 5 percent of the preceding twent first business day	greement enterennium Income Fo Treasurer to prone Millennium Fo Yefour months.	ed into betwee und money ar ograms on th und's average	en tobacco pro re determined le first busines e monthly fair	oduct manufactu by legislative ap as day of July. T market value for	rers and propriation he funding the first
FY 2005 Origina	al Appropriation	on					
3.00 FY 2005	Original Approp	riation: HB 783					
Dedicated	0.00	0	0	0	60,700	0	60,700
Total	0.00	0	0	0	60,700	0	60,700
FY 2005 Total A	ppropriation						
Dedicated	0.00	0	0	0	60,700	0	60,700
Total	0.00	0	0	0	60,700	0	60,700
FY 2005 Estima	ted Expenditu	ıras					
Dedicated	0.00	0	0	0	60,700	0	60,700
Total	0.00	<u>o</u>	<u>_</u>	<u>o</u> _	60,700	<u>o</u>	60,700
Base Adjustme	nte						
8.41 Removal millenniu remainin budgets.	I of One-Time Ex um fund appropri g program appro A summary of	xpenditures: Purs ation of \$60,700 opriations are for the Governor's re ive Budget under	to the State Treastate agencies a commendation a	asurer for the and, as a resu and a descrip	Idaho Americ alt, are remove tion of each of	an Cancer Socie ed in individual aç	ty. The gency
Dedicated	0.00	0	0	0	(60,700)	0	(60,700
Total	0.00	0	0	0	(60,700)	0	(60,700
FY 2006 Base							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	
							U
FY 2006 Total N	laintenance						0
FY 2006 Total N	laintenance 0.00	0	0	0	0	0	
		0 0	0 0	<u>0</u>	0 0	0 0	0
Dedicated	0.00	0			<u>0</u>		0

Total

0.00